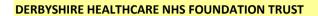
Organisation: RXM

Hospital Site Details		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	

RXMT4	ADULT MENTAL HEALTH
RXMT4	ADULT MENTAL HEALTH
RXMT4	ADULT MENTAL HEALTH

RXM54	RADBOURNE UNIT
RXM70	MORTON WARD, HARTINGTON UNIT
RXM71	PLEASLEY WARD, HARTINGTON UNIT
RXM76	TANSLEY WARD
RXM30	KEDLESTON UNIT
RXMT4	ADULT MENTAL HEALTH
RXMT4	ADULT MENTAL HEALTH
RXM80	TISSINGTON HOUSE
RXM77	WARD 33, PSYCHIATRIC UNIT
RXM78	WARD 34, PSYCHIATRIC UNIT
RXM81	WARD 35, PSYCHIATRIC UNIT
RXM74	WARD 36, PSYCHIATRIC UNIT



(Please can you

### There may be issue:

Only complete sites your organisation is accountable for

	Main 2 Specialties on each ward	
Ward name	Specialty 1	Specialty 2
Total		
AUDREY HOUSE RESIDENTIAL REHA	928 - MENTAL HEALTH	
	710 - ADULT MENTAL	
CHILD BEARING INPATIENT	ILLNESS	
	928 - MENTAL HEALTH	
CTC RESIDENTIAL REHABILITATION REHABILITATION		

		Г
ENITANOED CARE WAS	710 - ADULT MENTAL	
ENHANCED CARE WARD	ILLNESS	
HARTINGTON LINIT MORTON WAR	710 - ADULT MENTAL	
HARTINGTON UNIT - MORTON WAR		740 ADULT MENTA:
HARTINGTON UNIT - PLEASLEY WA		ILLNESS
HARTINGTON UNIT - TANSLEY WAR	710 - ADULT MENTAL ILLNESS	
KEDLESTON LOW SECURE UNIT	712 - FORENSIC PSYCHIATRY	
KINGSWAY CUBLEY COURT - FEMA	715 - OLD AGE PSYCHIATRY	
KINGSWAY CUBLEY COURT - MALE	715 - OLD AGE PSYCHIATRY	
KINGSWAY TISSINGTON UNIT - OLD	715 - OLD AGE PSYCHIATRY	
RADBOURNE UNIT - WARD 33 ADUL	710 - ADULT MENTAL ILLNESS	
RADBOURNE UNIT - WARD 34 ADUL	710 - ADULT MENTAL ILLNESS	
RADBOURNE UNIT - WARD 35 ADUL		
RADBOURNE UNIT - WARD 36 ADUL	710 - ADULT MENTAL ILLNESS	
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Please provide the URL to the page on your trust website where your staffing information is

ensure that the URL you attach to the spreadsheet is correct and links to the correct web page an

https://www.derbyshirehealthcareft.nhs.uk/about-us/our-performance/safe-staffing

#### s with these data. Please review the Warnings

			D	ay
Registered Nu	rses/Midwives		gistered ves (Care Staff)	Registered Nur
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
19019.4	17164.44	19162.38	25586.26	0
900	0	765	0	
878	803	1006	854.5	
893.42	919.06	1339.5	1414	

1350	0	1350	0	
1370.25	2073.02	913.47	3014.26	
1354.75	1059.05	1222.5	1385.58	
1669.25	1281.3	1063	2097.45	
1798.67	1722.17	1789	1922.07	
1199.24	1210.23	2092.5	1985.12	
897.66	1426.07	1948.16	2315.66	
1340.16	1333.63	1498.25	1694.38	
1342.5	1243.92	898	2777.82	
1328	1254.5	1073	2380	
1348.5	1254.99	1102.5	2470.67	
1349	1583.5	1101.5	1274.75	

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d include 'http://' in your URL)

#### s tab for more information

sing Associates		red Nursing ciates	Registered Nu	rses/Midwives
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
0	0	0	8889.6	7536.85
			630	0
			315	366
_			630	639.75

1		
	630	0
	555	635.09
	555	419.76
	564.9	560.1
	615	605
	624.9	625.57
	624.9	719.43
	624.9	625.65
	630	547
	630	577.5
	630	608
	630	608

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# afe Staffing (Rota Fill Rat

Night					
	gistered ves (Care Staff)	Registered Nur	sing Associates	Non-registe Assoc	
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	
7650.9	13990.8	0	0	0	
0	0				
630	431.5				
315	315.5				

630 0 0 277.5 1665.74 555 701.5 555	-		1	
555       701.5         282.6       878.76         1230       1291.82         937.5       1056.45         624.9       1179.44         624.9       819.97         315       1785.12         409.5       1334.5         409.5       1606.5	630	0		
282.6       878.76         1230       1291.82         937.5       1056.45         624.9       1179.44         624.9       819.97         315       1785.12         409.5       1334.5         409.5       1606.5	277.5	1665.74		
1230       1291.82         937.5       1056.45         624.9       1179.44         624.9       819.97         315       1785.12         409.5       1334.5         409.5       1606.5	555	701.5		
937.5 1056.45	282.6	878.76		
624.9       1179.44         624.9       819.97         315       1785.12         409.5       1334.5         409.5       1606.5	1230	1291.82		
624.9     819.97       315     1785.12       409.5     1334.5       409.5     1606.5	937.5	1056.45		
315 1785.12 409.5 1334.5 409.5 1606.5	624.9	1179.44		
409.5     1334.5       409.5     1606.5	624.9	819.97		
409.5 1606.5	315	1785.12		
	409.5	1334.5		
	409.5	1606.5		
	409.5	924		
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## tes and CHPPD) Collection

	Allied Health Professionals				
red Nursing ciates		allied health sionals		d allied health sionals	
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
0	157.5	1289.01	188.75	570.25	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	

0	0	0	0
0	0	0	24.25
0	22.5	0	52.75
0	0	0	101.76
157.5	120	0	0
0	332.84	188.75	94.07
0	412.67	0	155.25
0	381.5	0	70.17
0	0	0	0
0	0	0	0
0	19.5	0	72
0	0	0	0
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	Care Hours Per Patient Day			
Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwiv es	Non-registered Nurses/Midwiv es	Registered Nursing Associates	Non-registered Nursing Associates
6398	3.9	6.2	0.0	0.0
	-	-	-	-
26	45.0	49.5	0.0	0.0
1264	1.2	1.4	0.0	0.0

	-	-	-	-
539	5.0	8.7	0.0	0.0
584	2.5	3.6	0.0	0.0
526	3.5	5.7	0.0	0.0
274	8.5	11.7	0.0	0.0
286	6.4	10.6	0.0	0.0
428	5.0	8.2	0.0	0.0
442	4.4	5.7	0.0	0.0
522	3.4	8.7	0.0	0.0
408	4.5	9.1	0.0	0.0
548	3.4	7.4	0.0	0.0
551	4.0	4.0	0.0	0.0

y (CHPPD)				Da
Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwiv es (%)	registered
0.2	0.1	10.3	90%	134%
-	-	-	0%	0%
0.0	0.0	94.4	91%	85%
0.0	0.0	2.6	103%	106%

-	-	-	0%	0%
0.0	0.0	13.8	151%	330%
0.0	0.1	6.2	78%	113%
0.0	0.2	9.4	77%	197%
0.4	0.0	20.7	96%	107%
1.2	0.3	18.5	101%	95%
1.0	0.4	14.5	159%	119%
0.9	0.2	11.1	100%	113%
0.0	0.0	12.2	93%	309%
0.0	0.0	13.6	94%	222%
0.0	0.1	11.0	93%	224%
0.0	0.0	8.0	117%	116%

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ау		Night		
Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non- Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwiv es (%)	registered	Average fill rate - Registered Nursing Associates (%)
-	-	85%	183%	-
-	-	0%	-	-
-	-	116%	68%	-
-	-	102%	100%	-

-	-	0%	0%	-
-	-	114%	600%	-
-	-	76%	126%	-
-	-	99%	311%	-
-	-	98%	105%	-
-	-	100%	113%	-
-	-	115%	189%	-
-	-	100%	131%	-
-	-	87%	567%	-
-	-	92%	326%	-
-	-	97%	392%	-
-	-	97%	226%	-

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	Allied Health Professionals		
Average fill rate - Non- Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non- registered allied health professionals (AHP) (%)	
-	818%	302%	
-	-	-	
-	-	-	
-	-	-	

-	-	-
-	-	-
-	-	-
-	-	-
-	76%	-
-	-	50%
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-